



Output 12 - CCC-FUNDED CONSERVATION PROGRAMS  
FY 2012 President's Budget  
(THOUSANDS OF DOLLARS)

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| Description   | FY2009<br>ACT | FY2010<br>ACT | FY2011<br>EST | FY2012<br>EST | FY2013<br>EST | FY2014<br>EST | FY2015<br>EST | FY2016<br>EST | FY2017<br>EST | FY2018<br>EST | FY2019<br>EST | FY2020<br>EST | FY2021<br>EST |
|---|---------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|
| PROGRAM LEVEL/BUDGET AUTHORITY  |               |               |               |               |               |               |               |               |               |               |               |               |               |
| CONSERVATION RESERVE PROGRAM  | 1,933,660     | 1,883,603     | 1,997,496     | 2,141,723     | 2,259,343     | 2,331,294     | 2,355,803     | 2,415,033     | 2,413,109     | 2,418,352     | 2,458,582     | 2,523,964     | 2,422,829     |
| EMERGENCY FORESTRY CONSERVATION RESERVE                                 | 9,881         | 8,297         | 9,291         | 8,038         | 7,353         | 6,813         | 6,618         | 6,558         | 6,548         | 3,095         | 2,676         | 1,277         | 522           |
| VOLUNTARY PUBLIC ACCESS & HABITAT INCENTIVES PROG                       | 0             | 11,756        | 21,578        | 16,666        | 0             | 0             | 0             | 0             | 0             | 0             | 0             | 0             | 0             |
| TOTAL PROG LEVEL/BUDGET AUTHORITY                                       | 1,943,541     | 1,903,656     | 2,028,365     | 2,166,427     | 2,266,696     | 2,338,107     | 2,362,421     | 2,421,591     | 2,419,657     | 2,421,447     | 2,461,258     | 2,525,241     | 2,423,351     |
| NET EXPENDITURES  |               |               |               |               |               |               |               |               |               |               |               |               |               |
| FINANCIAL PROGRAM ASSISTANCE  |               |               |               |               |               |               |               |               |               |               |               |               |               |
| CONSERVATION RESERVE PROGRAM  | 1,855,274     | 1,841,396     | 1,854,778     | 1,994,593     | 2,116,963     | 2,192,344     | 2,215,955     | 2,274,132     | 2,267,170     | 2,273,853     | 2,316,078     | 2,381,411     | 2,286,267     |
| EMERGENCY FORESTRY CONSERVATION RESERVE                                 | 9,826         | 8,297         | 9,255         | 8,031         | 7,353         | 6,813         | 6,618         | 6,558         | 6,548         | 3,095         | 2,676         | 1,277         | 522           |
| VOLUNTARY PUBLIC ACCESS & HABITAT INCENTIVES PROG                       | 0             | 0             | 33,334        | 16,666        | 0             | 0             | 0             | 0             | 0             | 0             | 0             | 0             | 0             |
| WETLANDS RESERVE PROGRAM  | 9             | -4            | 0             | 0             | 0             | 0             | 0             | 0             | 0             | 0             | 0             | 0             | 0             |
| AGRICULTURAL MGT ASSISTANCE PROGRAM                                     | -1            | 0             | 0             | 0             | 0             | 0             | 0             | 0             | 0             | 0             | 0             | 0             | 0             |
| SUBTOTAL, FINANCIAL PROG ASST   | 1,865,108     | 1,849,689     | 1,897,367     | 2,019,290     | 2,124,316     | 2,199,157     | 2,222,573     | 2,280,690     | 2,273,718     | 2,276,948     | 2,318,754     | 2,382,688     | 2,286,789     |
| 1/ Includes Impact of Liquidated Damages Receipts Starting in FY 2000.  |               |               |               |               |               |               |               |               |               |               |               |               |               |
| TECHNICAL ASSISTANCE  |               |               |               |               |               |               |               |               |               |               |               |               |               |
| CONSERVATION RESERVE PROGRAM  | 61,263        | 69,234        | 142,718       | 147,130       | 142,380       | 138,950       | 139,848       | 140,901       | 145,939       | 144,499       | 142,504       | 142,553       | 136,562       |
| EMERGENCY FORESTRY CONSERVATION RESERVE                                 | 20            | 0             | 36            | 7             | 0             | 0             | 0             | 0             | 0             | 0             | 0             | 0             | 0             |
| SUBTOTAL, TECHNICAL ASSISTANCE  | 61,283        | 69,234        | 142,754       | 147,137       | 142,380       | 138,950       | 139,848       | 140,901       | 145,939       | 144,499       | 142,504       | 142,553       | 136,562       |
| EDUCATIONAL ASSISTANCE  |               |               |               |               |               |               |               |               |               |               |               |               |               |
| MISCELLANEOUS EXPENDITURES  |               |               |               |               |               |               |               |               |               |               |               |               |               |
| CONSERVATION RESERVE PROGRAM  | -69           | 0             | 0             | 0             | 0             | 0             | 0             | 0             | 0             | 0             | 0             | 0             | 0             |
| WETLANDS RESERVE PROGRAM  | -10           | 0             | 0             | 0             | 0             | 0             | 0             | 0             | 0             | 0             | 0             | 0             | 0             |
| SUBTOTAL, MISC EXPENDITURES   | -79           | 0             | 0             | 0             | 0             | 0             | 0             | 0             | 0             | 0             | 0             | 0             | 0             |
| TOTAL NET EXPENDITURES  |               |               |               |               |               |               |               |               |               |               |               |               |               |
| CONSERVATION RESERVE PROGRAM  | 1,916,468     | 1,910,630     | 1,997,496     | 2,141,723     | 2,259,343     | 2,331,294     | 2,355,803     | 2,415,033     | 2,413,109     | 2,418,352     | 2,458,582     | 2,523,964     | 2,422,829     |
| EMERGENCY FORESTRY CONSERVATION RESERVE                                 | 9,846         | 8,297         | 9,291         | 8,038         | 7,353         | 6,813         | 6,618         | 6,558         | 6,548         | 3,095         | 2,676         | 1,277         | 522           |
| VOLUNTARY PUBLIC ACCESS & HABITAT INCENTIVES PROG                       | 0             | 0             | 33,334        | 16,666        | 0             | 0             | 0             | 0             | 0             | 0             | 0             | 0             | 0             |
| WETLANDS RESERVE PROGRAM  | -1            | -4            | 0             | 0             | 0             | 0             | 0             | 0             | 0             | 0             | 0             | 0             | 0             |
| AGRICULTURAL MGT ASSISTANCE PROGRAM                                     | -1            | 0             | 0             | 0             | 0             | 0             | 0             | 0             | 0             | 0             | 0             | 0             | 0             |
| GRAND TOTAL, NET EXPENDITURES   | 1,926,312     | 1,918,923     | 2,040,121     | 2,166,427     | 2,266,696     | 2,338,107     | 2,362,421     | 2,421,591     | 2,419,657     | 2,421,447     | 2,461,258     | 2,525,241     | 2,423,351     |
| NON-EXPENDITURE TRANSFERS TO NATURAL RESOURCES AND CONSERVATION SERVICE |               |               |               |               |               |               |               |               |               |               |               |               |               |
| FARMLAND PROTECTION PROGRAM   | 121,000       | 150,000       | 175,000       | 200,000       | 200,000       | 200,000       | 200,000       | 200,000       | 200,000       | 200,000       | 200,000       | 200,000       | 200,000       |
| AGRICULTURAL MGT ASSISTANCE PROGRAM                                     | 7,500         | 7,500         | 7,500         | 7,500         | 5,000         | 5,000         | 5,000         | 5,000         | 5,000         | 5,000         | 5,000         | 5,000         | 5,000         |
| WILDLIFE HABITAT INCENTIVES PROGRAM                                     | 85,000        | 85,000        | 85,000        | 85,000        | 85,000        | 85,000        | 85,000        | 85,000        | 85,000        | 85,000        | 85,000        | 85,000        | 85,000        |
| WETLANDS RESERVE PROGRAM  | 475,448       | 644,620       | 726,000       | 1,150,000     | 215,000       | 120,000       | 70,000        | 66,000        | 66,000        | 66,000        | 66,000        | 66,000        | 66,000        |
| ENVIRONMENTAL QUAL INCENTIVES PROG                                      | 1,067,000     | 1,180,000     | 1,588,000     | 1,750,000     | 1,750,000     | 1,750,000     | 1,750,000     | 1,750,000     | 1,750,000     | 1,750,000     | 1,750,000     | 1,750,000     | 1,750,000     |
| CONSERVATION SECURITY PROG  | 283,075       | 226,250       | 203,000       | 197,000       | 182,000       | 145,000       | 35,000        | 5,000         | 5,000         | 0             | 0             | 0             | 0             |
| GRASSLAND RESERVE PROGRAM   | 48,000        | 100,714       | 117,000       | 116,000       | 4,000         | 2,000         | 0             | 0             | 0             | 0             | 0             | 0             | 0             |
| SMALL WATERSHED REHABILITATION PROG                                     | 0             | 0             | 165,000       | 165,000       | 0             | 0             | 0             | 0             | 0             | 0             | 0             | 0             | 0             |
| CHESAPEAKE BAY WATERSHED  | 23,000        | 43,000        | 72,000        | 50,000        | 50,000        | 50,000        | 50,000        | 50,000        | 50,000        | 50,000        | 50,000        | 50,000        | 50,000        |
| CONSERVATION STEWARDSHIP PRGM   | 9,767         | 419,442       | 600,000       | 801,000       | 1,044,000     | 1,276,000     | 1,650,000     | 1,881,000     | 2,133,000     | 2,357,000     | 2,581,000     | 2,365,000     | 2,366,000     |
| AG WATER ENHANCEMENT  | 73,000        | 73,000        | 74,000        | 60,000        | 60,000        | 60,000        | 60,000        | 60,000        | 60,000        | 60,000        | 60,000        | 60,000        | 60,000        |
| HEALTHY FOREST RESERVE  | 9,750         | 9,750         | 10,000        | 10,000        | 0             | 0             | 0             | 0             | 0             | 0             | 0             | 0             | 0             |
| TOTAL TRANSFERS TO NRCS   | 2,202,540     | 2,939,276     | 3,822,500     | 4,591,500     | 3,595,000     | 3,693,000     | 3,905,000     | 4,102,000     | 4,354,000     | 4,573,000     | 4,797,000     | 4,581,000     | 4,582,000     |
| NON-EXPENDITURE TRANSFERS TO OTHER AGENCIES                             |               |               |               |               |               |               |               |               |               |               |               |               |               |
| AGRICULTURAL MGT ASSISTANCE TO RMA                                      | 6,000         | 6,000         | 6,000         | 6,000         | 4,000         | 4,000         | 4,000         | 4,000         | 4,000         | 4,000         | 4,000         | 4,000         | 4,000         |
| AGRICULTURAL MGT ASSISTANCE TO AMS                                      | 1,500         | 1,500         | 1,500         | 1,500         | 1,000         | 1,000         | 1,000         | 1,000         | 1,000         | 1,000         | 1,000         | 1,000         | 1,000         |
| TOTAL TRANSFERS TO OTHER AGENCIES                                       | 7,500         | 7,500         | 7,500         | 7,500         | 5,000         | 5,000         | 5,000         | 5,000         | 5,000         | 5,000         | 5,000         | 5,000         | 5,000         |